

Appendix 1 - Proposed new year-round pay and display charges for on-street/off-street parking and revised parking permit charges for November 2018

Off-Street Parking Charges

Current Car Park Winter Tariff 1 st Nov to 20 th March	Up to 30 minutes	Up to 1 hour	Up to 1.5 hours	Up to 2 hours	Up to 3 hours	Up to 4 hours	Up to 5 hours	Up to 6 hours	Up to 24 hours	Overnight (available 6pm to 8am short stay only)
	50p	£1.00	£1.50	£2.00	N/A	£3.00	N/A	N/A	£5.00	£3.50
Percentage of use per tariff band	12%	31%	13%	24%	N/A	16%	N/A	N/A	3%	1%

Current Car Park Summer Tariff 21 st March to 31 st Oct	Up to 30 minutes	Up to 1 hour	Up to 1.5 hours	Up to 2 hours	Up to 3 hours	Up to 4 hours	Up to 5 hours	Up to 6 hours	Up to 24 hours	Overnight (available 6pm – 8am short stay only)
	£1.00	£1.50	£2.00	£2.50	£4.00	£4.50	£5.50	N/A	£10.00	£2.50
Percentage of use per tariff band	12%	18%	17%	25%	14%	8%	4%	New	1%	1%

Proposed Year Round Tariff	Delete Except 60p Brixham Central only	£1.40	Delete	£2.50	£3.50	£4.50	£5.50	New £6.50	£8.00	£3.00	Forecast +3% Income Uplift
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Winter Tariffs in the following Beach Car Parks only ~ 60p for half hour, £1.00 for 2 hours, £1.50 for 2 to 24 hours.

Torquay - Kilmore, Meadfoot Beach and Torre Valley

Paignton - Broadsands, Roundham and Cliff Park

Brixham - Breakwater

On-Street Parking Charges

Current on Street Winter Tariff 1 st Nov to 20 th March	Up to 30 minutes	Up to 1 hour	Up to 1.5 hours	Up to 2 hours	Up to 3 hours	Up to 4 hours	Up to 5 hours	Up to 6 hours	Up to 24 hours	Overnight (available 6pm to 8am) Seafront areas only
	50p	£1.00	£1.50	£2.00	£3.00	£4.00	N/A	£6.00	£10.00	£3.50
Percentage of use per tariff band	19%	34.5%	11%	20%	10%	4%	N/A	No data as New Tariff	1%	0.5%

Current On Street Summer Tariff 21 st March to 31 st Oct	Up to 30 minutes	Up to 1 hour	Up to 1.5 hours	Up to 2 hours	Up to 3 hours	Up to 4 hours	Up to 5 hours	Up to 6 hours	Up to 24 hours	Overnight (available 6pm – 8am)
	£1.00	£1.50	£2.50	£3.00	£4.00	£5.00	N/A	£7.50	£10.00	£2.50
Percentage of use per tariff band	26%	30%	11%	18.5%	9%	3%	New	1%	1%	0.5%

Proposed Year Round Tariff	60p	£1.40	£2.40	£3.00	£4.00	£5.00	New £6.00	£7.00	£10	£3.50	Forecast +6% Income Uplift
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Note - Commuter parking to remain the same

Parking Permit Charges

Current Permits	Three Day	Weekly	Monthly	Annual Off-Peak 3.00p.m. to 10.00a.m.	Annual All hours	Commercial Weekly
Current Charges	£20	£35	£50	£50	£365	£65

	Three Day	Weekly	Monthly	Annual Off Peak	Annual All hours	Commercial Weekly
Proposed Charges	£21	£35	£50	£60	£365 or £400 with direct debit option **	£65

** This extra £35 is required to ensure that this service can be offered as it is resource heavy. Work is required to set up each account, administer the monthly payments and deal with defaulted payments and any debt. There may also be a loss of monthly permit income.